

NO. 027._ STATISTICS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 027
(FC21S06)
STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **STATISTICS DIVISION**.

Voted Rs. **1,342,158,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (STATISTICS DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	1,069,501,000	1,768,676,000	1,342,158,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	67,093,000	65,937,000	
Total		1,136,594,000	1,834,613,000	1,342,158,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	866,678,000	879,898,000	1,057,163,000
A011	Pay	389,151,000	391,515,000	591,271,000
A011-1	Pay of Officers	(156,467,000)	(155,111,000)	(247,532,000)
A011-2	Pay of Other Staff	(232,684,000)	(236,404,000)	(343,739,000)
A012	Allowances	477,527,000	488,383,000	465,892,000
A012-1	Regular Allowances	(464,160,000)	(469,638,000)	(451,168,000)
A012-2	Other Allowances (Excluding TA)	(13,367,000)	(18,745,000)	(14,724,000)
A03	Operating Expenses	228,251,000	914,783,000	233,612,000
A04	Employees Retirement Benefits	3,385,000	3,385,000	18,570,000
A05	Grants, Subsidies and Write off Loans	9,700,000	9,700,000	8,801,000
A06	Transfers	232,000	702,000	475,000
A09	Physical Assets	13,319,000	13,319,000	6,476,000
A13	Repairs and Maintenance	15,029,000	12,826,000	17,061,000
Total		1,136,594,000	1,834,613,000	1,342,158,000